

EGRESOS derivados de SERVICIOS PERSONALES en el municipio de La Paz, B.C.Sur, de mayo de 2005 a enero de 2006 (pesos)

| Concepto | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Enero | Total |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| Sueldos Pers. Supernumerario | | | | 74.18 | | | | | | 74.18 |
| Sueldos al personal base y confianza | 5,012,768.14 | 5,142,110.39 | 5,214,283.56 | 5,306,059.73 | 5,287,597.52 | 5,279,929.16 | 5,295,437.15 | 5,336,418.69 | 5,585,954.74 | 47,460,559.08 |
| Salarios al personal eventual | 29,286.73 | 363,448.11 | 324,968.10 | 385,150.58 | 471,516.94 | 366,570.04 | 404,147.89 | 855,218.24 | 380,086.44 | 3,580,393.07 |
| Compensación de servicios | 1,026,001.26 | 1,022,234.50 | 1,064,746.78 | 829,432.18 | 623,018.08 | 1,020,136.53 | 1,057,658.05 | 1,076,316.07 | 1,159,578.70 | 8,879,122.15 |
| Remuneración por horas extraordinarias | 907,158.37 | 895,204.22 | 881,778.34 | 939,909.25 | 960,197.73 | 748,312.59 | 509,009.35 | 328,619.17 | 1,157,062.01 | 7,327,251.03 |
| Sobresueldos | 4,204,700.92 | 4,295,266.91 | 4,333,730.81 | 4,478,179.45 | 4,488,969.23 | 4,470,550.02 | 4,479,476.63 | 4,484,079.52 | 4,743,816.45 | 39,978,769.94 |
| Compensación adicional por Serv. especiales | 3,324,758.57 | 4,236,916.03 | 4,101,235.20 | 4,707,327.57 | 3,289,267.02 | 5,578,355.07 | 4,778,362.31 | 5,174,867.97 | 4,764,821.21 | 39,955,910.95 |
| Prima vacacional | -1,884.50 | 7,155.48 | 3,541,477.14 | 4,449.21 | -3,427.05 | 3,534.57 | | 3,654,361.10 | | 7,205,665.95 |
| Prima quinquenal por años de servicios | -336,455.42 | 294,966.09 | 295,344.58 | 297,533.73 | 302,016.29 | 296,249.06 | 296,087.29 | 295,419.73 | 307,900.87 | 2,049,062.22 |
| Gratificación de fin de año | -8,585.22 | 32,347.75 | 32,543.63 | 8,406.59 | 11,763.53 | 11,009.03 | 74,575.20 | 14,963,683.15 | 4,384,951.45 | 19,510,695.11 |
| Indemnización sueldos caídos | -23.35 | 340,747.46 | 292,528.32 | 438,855.99 | 160,358.23 | 179,376.25 | 181,034.26 | 122,648.32 | 75,250.26 | 1,790,775.74 |
| Convenio de horas extras | | | | | | 268,136.36 | 532,545.60 | 533,428.96 | | 1,334,110.92 |
| Cuotas al ISSSTE. | 1,133,894.03 | 1,132,808.77 | 1,186,051.94 | 1,197,519.18 | 1,350,689.49 | 1,349,245.85 | 1,357,168.41 | 1,359,679.38 | 1,434,158.68 | 11,501,215.73 |
| Cuotas al FOVISSSTE. | 414,163.65 | 425,023.96 | 510,969.19 | 479,007.70 | 479,130.64 | 478,266.43 | 480,790.11 | 481,527.67 | 509,941.70 | 4,258,821.05 |
| Otras prestaciones de seguridad social | 3,054,366.52 | 3,641,013.03 | 2,779,718.66 | 8,464,723.96 | 5,288,645.77 | 2,945,442.94 | 2,659,360.39 | 11,175,414.42 | 2,650,248.34 | 42,658,934.03 |
| Aportaciones al S.A.R. | 155,898.80 | 188,555.50 | 189,768.29 | 204,014.22 | 191,652.27 | 191,306.58 | 192,316.03 | 192,611.03 | 203,976.66 | 1,710,099.38 |
| Percepciones diversas | 81.41 | 22,154.73 | | -1,780.61 | -20,374.12 | | | | | 81.41 |
| Devol. Desctos Indeb, de sueldos | | | 1,371.40 | 1,313.20 | 3,182.57 | 11,320.13 | 15,251.96 | 19,716.03 | 81,196.41 | 133,351.70 |
| Total | 18,916,129.91 | 22,039,952.93 | 24,750,515.94 | 27,740,176.11 | 22,884,204.14 | 23,197,740.61 | 22,313,220.63 | 50,054,009.45 | 27,438,943.92 | 239,334,893.64 |

FUENTE: H. XII Ayuntamiento de La Paz, Tesorería General Municipal, Coordinación de Contabilidad.

OBSERVACIONES:

Las celdas que aparecen vacías indican que para variable no hubo movimiento en ese mes.

La información estuvo validada por la Coordinación de Contabilidad, donde hace referencia a que los datos están debidamente aprobados por el H. Cabildo.